

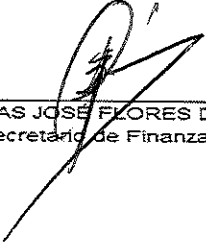


**Gobierno Del Estado De Coahuila De Zaragoza**  
**Secretaría de Finanzas**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 01 de Enero al 30 de Junio de 2020**  
**(PESOS)**

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = ( 1 + 2 )	4	5	6 = ( 3 - 4 )
<b>1. GOBIERNO</b>	<b>\$9,120,039,588.88</b>	<b>-\$112,783,632.04</b>	<b>\$9,007,255,956.84</b>	<b>\$4,536,105,428.39</b>	<b>\$4,411,708,563.79</b>	<b>\$4,471,150,528.45</b>
1.1 LEGISLACION	374,606,776.00	2,500,000.00	377,106,776.00	200,194,408.78	198,371,438.87	176,912,367.22
1.2 JUSTICIA	1,979,184,095.43	21,808,343.01	2,000,992,438.44	897,149,421.98	862,657,611.18	1,103,843,016.46
1.3 COORDINACION DE LA POLITICA DE GOBIERNO	1,037,870,815.55	151,559,982.28	1,189,430,797.83	697,650,126.58	669,823,078.80	491,780,671.25
1.4 RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
1.5 ASUNTOS FINANCIEROS Y HACENDARIOS	4,357,166,397.42	-890,255,700.05	3,466,909,697.37	1,920,659,407.46	1,883,907,652.48	1,546,250,289.91
1.6 SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
1.7 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,220,902,994.74	566,587,770.72	1,787,490,765.46	721,592,482.88	698,190,134.36	1,065,898,282.58
1.8 OTROS SERVICIOS GENERALES	150,309,509.74	35,015,972.00	185,325,481.74	98,859,580.71	98,758,648.10	86,465,901.03
<b>2. DESARROLLO SOCIAL</b>	<b>\$25,902,524,730.03</b>	<b>\$2,205,090,204.50</b>	<b>\$28,107,614,934.53</b>	<b>\$12,503,641,318.09</b>	<b>\$12,229,699,194.86</b>	<b>\$15,603,973,616.44</b>
2.1 PROTECCION AMBIENTAL	55,630,948.26	36,761,912.70	92,392,860.96	48,774,920.24	46,655,762.42	43,617,940.72
2.2 VIVIENDA Y SERVICIOS A LA COMUNIDAD	83,134,830.46	437,900,194.04	521,035,024.50	85,375,409.12	84,304,955.92	435,659,615.38
2.3 SALUD	2,745,697,274.19	743,646,846.23	3,489,343,920.42	1,536,552,762.45	1,531,610,462.17	1,952,791,157.97
2.4 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	363,906,732.99	704,028.04	364,610,761.03	196,755,769.37	187,739,786.32	167,854,991.66
2.5 EDUCACION	21,008,239,057.54	795,456,103.05	21,803,695,160.59	9,734,643,995.16	9,491,006,509.53	12,069,051,165.43
2.6 PROTECCION SOCIAL	0.00	665,696,900.84	665,696,900.84	207,622,823.27	207,622,823.27	458,074,077.57
2.7 OTROS ASUNTOS SOCIALES	1,645,915,886.59	-475,075,580.40	1,170,840,306.19	693,915,638.48	680,758,895.23	476,924,667.71
<b>3. DESARROLLO ECONOMICO</b>	<b>\$2,674,043,489.95</b>	<b>-\$13,804,124.52</b>	<b>\$2,660,239,365.43</b>	<b>\$711,063,326.96</b>	<b>\$689,735,201.01</b>	<b>\$1,949,176,038.47</b>
3.1 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	216,988,979.02	100,067,606.64	317,056,585.66	213,422,204.53	206,802,583.89	103,634,381.13
3.2 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	264,809,324.28	44,379,898.18	309,189,222.46	34,070,005.29	30,604,289.27	275,119,217.17
3.3 COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	0.00
3.4 MINERIA, MANUFACTURAS Y CONSTRUCCION	2,081,389,490.37	-338,884,645.85	1,742,504,844.52	400,561,866.44	390,538,915.79	1,341,942,978.08
3.5 TRANSPORTE	2,074,285.68	145,264,494.11	147,338,779.79	1,924,230.52	1,924,230.52	145,414,549.27
3.6 COMUNICACIONES	10,675,923.80	472,774.51	11,148,698.31	5,112,959.81	5,009,132.16	6,035,738.70
3.7 TURISMO	85,459,531.87	34,895,747.89	120,355,279.76	50,115,290.86	49,164,420.84	70,239,988.90

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	1	2	3 = ( 1 + 2 )	4	5	6 = ( 3 - 4 )
3.8 CIENCIA, TECNOLOGIA E INNOVACION	12,645,954.93	0.00	12,645,954.93	5,856,769.71	5,691,628.54	6,789,185.22
3.9 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>4. OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$12,049,527,120.07</b>	<b>-\$45,125,446.41</b>	<b>\$12,004,401,673.66</b>	<b>\$6,096,178,159.60</b>	<b>\$6,096,178,159.60</b>	<b>\$5,908,223,514.06</b>
4.1 TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	3,804,981,430.39	0.00	3,804,981,430.39	2,300,696,272.87	2,300,696,272.87	1,504,285,157.52
4.2 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	7,944,545,689.68	-45,125,446.41	7,899,420,243.27	3,766,428,000.93	3,766,428,000.93	4,132,992,242.34
4.3 SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
4.4 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	300,000,000.00	0.00	300,000,000.00	29,053,885.80	29,053,885.80	270,946,114.20
<b>Total del Gasto</b>	<b>\$49,746,134,928.93</b>	<b>\$2,033,377,001.53</b>	<b>\$51,779,511,930.46</b>	<b>\$23,846,988,233.04</b>	<b>\$23,427,321,119.26</b>	<b>\$27,932,523,697.42</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
 LIC. BLAS JOSÉ FLORES DÁVILA  
 Secretario de Finanzas

  
 LIC. XAVIER ALAIN HERRERA ARROYO  
 Subsecretario de Egresos y Administración